

# **Alaska Commission on Judicial Conduct**

**Meeting of May 17, 2024**

**Public Session:**

9:30 a.m. - 11:10 p.m.

Zoom/Anchorage

**AGENDA**  
**COMMISSION ON JUDICIAL CONDUCT**  
**May 17, 2024**  
**Public Session**  
**Anchorage/Zoom**

**TAB**

<b>9:30-9:40</b>	Swear-in New Member/ Determine Quorum/ Review Agenda/Approve Prior Public Minutes	<b>A</b>
<b>9:40-10:00</b>	Director's Report	<b>B</b>
	<ul style="list-style-type: none"><li>• FY24 Current / FY25 Request Status</li><li>• Professional Activities</li><li>• Status of complaint processing/advisory opinions</li><li>• Commission Member Status</li></ul>	<b>C</b>
<b>10:00-10:20</b>	New Business/Set Next Meeting Date	
<b>10:20-10:50</b>	Statement Addressing Public Concern/Public Comments	

**Meeting of May 17, 2024**

**PUBLIC SESSION**

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**PUBLIC SESSION**

**TAB B - Director's Report**

FY24 Budget: Current Status

Office Expense Report Current & Forecasted Totals.....7

# **Public Session**

# Tab B

Director's Report

# FY24 Budget: Current Status

**Cumulative Totals FY 2024  
(Expense Report)**

Object Code	Description	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
	<b>Travel</b>	<b>\$ 1,497.24</b>	<b>\$ 3,764.10</b>	<b>\$ 3,159.75</b>	<b>\$ 7,223.04</b>	<b>\$ 14,362.18</b>	<b>\$ 2,859.42</b>	<b>\$ 1,020.25</b>	<b>\$ 797.91</b>	<b>\$ 537.00</b>	<b>\$ 193.84</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,414.73</b>
2000-2004	Employee Instate	\$ 1,215.94	\$ -	\$ 2,124.66	\$ 642.00	\$ -	\$ -	\$ 225.72	\$ 797.91	\$ 537.00	\$ -	\$ -	\$ -	\$ 5,543.23
2005-2011	Non Employee Instate	\$ 281.30	\$ 266.31	\$ 569.80	\$ -	\$ -	\$ 124.00	\$ 591.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,832.81
2012-2016	Emp. Out of State	\$ -	\$ 3,497.79	\$ 465.29	\$ 3,355.75	\$ 8,925.05	\$ 826.99	\$ -	\$ -	\$ -	\$ 193.84	\$ -	\$ -	\$ 17,264.71
2017-2022	Non Emp. Out of State	\$ -	\$ -	\$ -	\$ 3,225.29	\$ 5,437.13	\$ 1,908.43	\$ 203.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,773.98
	<b>Services</b>	<b>\$ 3,455.22</b>	<b>\$ 5,111.43</b>	<b>\$ 8,939.05</b>	<b>\$ 4,486.76</b>	<b>\$ 3,595.60</b>	<b>\$ 5,716.17</b>	<b>\$ 3,442.65</b>	<b>\$ 1,182.59</b>	<b>\$ 5,171.41</b>	<b>\$ 7,461.04</b>	<b>\$ 448.59</b>	<b>\$ -</b>	<b>\$ 49,010.51</b>
3000	Training/Conferences	\$ -	\$ -	\$ 3,600.00	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,050.00
3032	Software Licenses	\$ -	\$ 239.76	\$ 150.00	\$ -	\$ -	\$ 59.99	\$ (95.36)	\$ 142.09	\$ 19.99	\$ 22.99	\$ 42.98	\$ -	\$ 582.44
3035-3037	Phone & Internet	\$ 0.38	\$ 703.49	\$ 351.04	\$ 357.25	\$ -	\$ 727.18	\$ 0.11	\$ 679.93	\$ -	\$ 318.53	\$ 318.06	\$ -	\$ 3,455.97
3045	Postage & Shipping	\$ 19.99	\$ 419.99	\$ 19.99	\$ 45.68	\$ -	\$ 56.41	\$ -	\$ 39.98	\$ -	\$ 37.69	\$ 19.99	\$ -	\$ 659.72
3046	Advertising	\$ -	\$ 154.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154.40
3047	Promotions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190.08	\$ -	\$ -	\$ -	\$ -	\$ 190.08
3057	Office, Storage, Parking	\$ 3,434.85	\$ 3,593.79	\$ 4,810.79	\$ 3,622.13	\$ 3,595.60	\$ 4,866.39	\$ 3,537.90	\$ 121.14	\$ 4,813.84	\$ 7,075.80	\$ 58.94	\$ -	\$ 39,531.17
3066	Printing & Binding	\$ -	\$ -	\$ 7.23	\$ 11.70	\$ -	\$ 6.20	\$ -	\$ 9.37	\$ 337.58	\$ 6.03	\$ 8.62	\$ -	\$ 386.73
	<b>Commodities</b>	<b>\$ -</b>	<b>\$ 227.79</b>	<b>\$ 939.74</b>	<b>\$ 342.67</b>	<b>\$ 50.00</b>	<b>\$ 193.40</b>	<b>\$ -</b>	<b>\$ 343.98</b>	<b>\$ -</b>	<b>\$ 218.99</b>	<b>\$ 9.99</b>	<b>\$ -</b>	<b>\$ 2,326.56</b>
4000	Rules & Law Books	\$ -	\$ -	\$ -	\$ 264.45	\$ -	\$ 139.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 403.45
4002	Office Supplies	\$ -	\$ 227.79	\$ 520.05	\$ 78.22	\$ -	\$ 54.40	\$ -	\$ -	\$ -	\$ 209.00	\$ -	\$ -	\$ 1,089.46
4005	Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ 11.98	\$ -	\$ 9.99	\$ 9.99	\$ -	\$ 81.96
4009	Food Supplies	\$ -	\$ -	\$ 419.69	\$ -	\$ -	\$ -	\$ -	\$ 332.00	\$ -	\$ -	\$ -	\$ -	\$ 751.69
	<b>Capital Outlay</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
5025	Data Process. Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5030	Equipment Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Monthly Totals</b>	<b>\$ 4,952.46</b>	<b>\$ 9,103.32</b>	<b>\$ 13,038.54</b>	<b>\$ 12,052.47</b>	<b>\$ 18,007.78</b>	<b>\$ 8,768.99</b>	<b>\$ 4,462.90</b>	<b>\$ 2,324.48</b>	<b>\$ 5,708.41</b>	<b>\$ 7,873.87</b>	<b>\$ 458.58</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>Cumulative Totals</b>	<b>\$ 4,952.46</b>	<b>\$ 14,055.78</b>	<b>\$ 27,094.32</b>	<b>\$ 39,146.79</b>	<b>\$ 57,154.57</b>	<b>\$ 65,923.56</b>	<b>\$ 70,386.46</b>	<b>\$ 72,710.94</b>	<b>\$ 78,419.35</b>	<b>\$ 86,293.22</b>	<b>\$ 86,751.80</b>	<b>\$ 86,751.80</b>	<b>Total</b> <b>\$ 86,751.80</b>
1000	Personal Services													
	<b>Special Counsel</b>	<b>\$ -</b>	<b>\$ 12,110.00</b>	<b>\$ 3,058.04</b>	<b>\$ 225.00</b>	<b>\$ -</b>	<b>\$ 34,697.90</b>	<b>\$ 9,737.58</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 59,828.52</b>
3022	Special Counsel ACTION	\$ -	\$ 12,110.00	\$ 3,058.04	\$ 225.00	\$ -	\$ 34,697.90	\$ 9,737.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,828.52

**Cumulative Totals FY 2024  
(Expense Report)**

Object Code	Description	Current Totals	Budget	Remaining	Future Bills	Future Totals	Budget	Remaining
	<b>Travel</b>	\$ 35,414.73	\$ 14,500.00	\$ (20,914.73)	\$ -	\$ 35,414.73	\$ 14,500.00	\$ (20,914.73)
2000-2004	Employee Instate					\$ 5,543.23		
2005-2011	Non Employee Instate					\$ 1,832.81		
2012-2016	Emp. Out of State					\$ 17,264.71		
2017-2022	Non Emp. Out of State					\$ 10,773.98		
	<b>Services</b>	\$ 49,010.51	\$ 60,500.00	\$ 11,489.49	\$ 4,963.45	\$ 53,973.96	\$ 60,500.00	\$ 6,526.04
3000	Training/Conferences					\$ 4,050.00		
3032	Software Licenses				\$ 58.97	\$ 641.41		
3035-3037	Phone & Internet				\$ 1,091.65	\$ 4,547.62		
3045	Postage & Shipping				\$ 19.99	\$ 679.71		
3046	Advertising				\$ -	\$ 154.40		
3047	Promotions					\$ 190.08		
3057	Office, Storage, Parking				\$ 3,722.84	\$ 43,254.01		
3066	Printing & Binding				\$ 70.00	\$ 456.73		
	<b>Commodities</b>	\$ 2,326.56	\$ 7,000.00	\$ 4,673.44	\$ 449.99	\$ 2,776.55	\$ 7,000.00	\$ 4,223.45
4000	Rules & Law Books				\$ 40.00	\$ 443.45		
4002	Office Supplies				\$ 100.00	\$ 1,189.46		
4005	Subscriptions				\$ 9.99	\$ 91.95		
4009	Food Supplies				\$ 300.00	\$ 1,051.69		
	<b>Capital Outlay</b>	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
5025	Data Process. Equipment				\$ -	\$ -		
5030	Equipment Purchase				\$ -	\$ -		
	<b>Monthly Totals</b>							
	<b>Cumulative Totals</b>	<b>Total</b>	<b>Year-To-Date Budget</b>	<b>Year-To-Date Remaining</b>		<b>Forecasted Year Total</b>	<b>Forecasted Year Budget</b>	<b>Forecasted Year Remaining</b>
		\$ 86,751.80	\$ 87,000.00	\$ 248.20	\$ 5,413.44	\$ 92,165.24	\$ 87,000.00	\$ (5,165.24)
1000	Personal Services	\$ 331,532.02	\$ 406,900.00	\$ 75,367.98		\$ 331,532.02	\$ 406,900.00	\$ 75,367.98
			<b>Final Remaining</b>	\$ 90,787.66		<b>Final Remaining</b>	\$ 85,374.22	
								- remaining Personal Services
	<b>Special Counsel</b>		\$ 75,000.00	\$ 15,171.48		\$ 59,828.52	\$ 75,000.00	\$ 15,171.48
3022	Special Counsel ACTION							